

Council Assets

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
350	Centralised Repair & Maintenance	0	0	1,536	53	0	0	1,589	0	0	0	0	0	1,589
355	Leased Properties	0	0	145	890	280	0	1,315	-2,327	0	-20	0	-2,347	-1,032
356	Office Accommodation	0	27	885	621	69	0	1,602	-353	0	0	0	-353	1,249
Service Total		0	27	2,566	1,564	349	0	4,506	-2,680	0	-20	0	-2,700	1,806